

Criminal Justice/Public Safety 54.77 % or \$40,691,606

\$	39,465,837.00	includes Courts, Sheriff, Prosecutor & Emergency Services
\$	136,000.00	Appelas Court
\$	141,769.00	Drug Task Force
\$	948,000.00	Mary Haven
\$	<u>40,691,606.00</u>	

General Operating 38.27% or \$28,429,981

Social Services 4.48 % or \$3,330,203

This number represents General Fund contributions ONLY to Human Services, Children Services & CSEA. They do not represent the entire spending for social service agencies. Those numbers can be found in the 200 series Funds

Miscellaneous Items 1.25 % or \$931,134

\$	28,500.00	Historical Society
\$	45,800.00	Airport Authority
\$	303,012.00	Agricultural Extension
\$	280,000.00	Soil & Water Conservation
\$	-	Park Board
\$	26,425.00	Agri Socieity (Fair Board)
\$	<u>247,397.00</u>	Humane Association
\$	931,134.00	

Capital Project Transfers 0%

Debt Service \$910,440 1.23% Radio System

TOTAL 2019 BUDGET BREAKDOWN \$74,293,364