

	2009	2010	2011	2012	NEW HIRE		2013	2014	
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ADJUST		ANNUAL	ANNUAL	
		5% cut							
Commissioners	\$ 4,532,259.00	\$ 1,872,663.00	\$ 2,241,893.00	\$ 1,939,080.00	\$ (158,208.00)	\$ 1,780,872.00	\$ 1,766,922.00	\$ 2,515,324.00	includes debt serv \$888,755
Commissioners - Grants	\$ 2,747,938.00	\$ 2,736,610.00	\$ 2,705,600.00	\$ 2,604,343.00		\$ 2,604,343.00	\$ 2,540,653.00	\$ 2,504,256.00	
Commissioners - Transfer	\$ 5,010,820.00	\$ 4,576,758.00	\$ 4,411,991.00	\$ 4,353,735.00		\$ 4,353,735.00	\$ 5,560,969.00	\$ 5,870,540.00	
Commissioners - Liab. Ins.	\$ 775,000.00	\$ 750,000.00	\$ 800,000.00	\$ 805,000.00		\$ 805,000.00	\$ -	\$ -	
OMB	\$ 439,707.00	\$ 422,471.00	\$ 381,516.00	\$ 381,516.00		\$ 381,516.00	\$ 397,962.00	\$ 408,996.00	
Economic Development	\$ 395,694.00	\$ 301,518.00	\$ 209,268.00	\$ 209,268.00		\$ 209,268.00	\$ 222,840.00	\$ 294,797.00	
Auditor	\$ 1,124,023.00	\$ 1,076,297.00	\$ 1,090,476.00	\$ 1,090,476.00		\$ 1,090,476.00	\$ 1,123,190.00	\$ 1,156,886.00	
Treasurer	\$ 415,417.00	\$ 395,976.00	\$ 407,975.00	\$ 407,471.00		\$ 407,471.00	\$ 410,555.00	\$ 415,918.00	
**Prosecutor	\$ 2,814,545.00	\$ 2,685,369.00	\$ 2,723,837.00	\$ 2,616,072.00		\$ 2,616,072.00	\$ 2,616,072.00	\$ 2,688,989.00	
Recorder	\$ 781,683.00	\$ 746,858.00	\$ 740,527.00	\$ 739,802.00		\$ 739,802.00	\$ 793,149.00	\$ 816,943.00	
<b>**Common Pleas Court</b>	<b>\$ 2,046,061.00</b>	<b>\$ 1,943,757.00</b>	<b>\$ 2,044,109.00</b>	<b>\$ 2,044,109.00</b>	<b>\$ 52,736.00</b>	<b>\$ 2,096,845.00</b>	<b>\$ 2,159,750.00</b>	<b>\$ 2,224,543.00</b>	<b>Law says shall appropriate</b>
<b>** Common Pleas Court - Capital</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>**Pre-trial Services</b>	<b>\$ 341,978.00</b>	<b>\$ 323,179.00</b>	<b>\$ 337,761.00</b>	<b>\$ 337,761.00</b>	<b>\$ 105,472.00</b>	<b>\$ 443,233.00</b>	<b>\$ 482,530.00</b>	<b>\$ 497,005.00</b>	
<b>**CPC - Probation Department</b>	<b>\$ 628,447.00</b>	<b>\$ 600,824.00</b>	<b>\$ 635,902.00</b>	<b>\$ 635,902.00</b>		<b>\$ 635,902.00</b>	<b>\$ 654,979.00</b>	<b>\$ 674,128.00</b>	
<b>**CPC - Community Corrections</b>	<b>\$ 359,634.00</b>	<b>\$ 341,652.00</b>	<b>\$ 473,293.00</b>	<b>\$ 473,293.00</b>		<b>\$ 473,293.00</b>	<b>\$ 548,565.00</b>	<b>\$ 601,371.00</b>	
<b>**Domestic Relations Court</b>	<b>\$ 892,951.00</b>	<b>\$ 845,412.00</b>	<b>\$ 867,388.00</b>	<b>\$ 867,388.00</b>		<b>\$ 867,388.00</b>	<b>\$ 893,410.00</b>	<b>\$ 946,007.00</b>	<b>Law says shall appropriate</b>
<b>**Juvenile Court</b>	<b>\$ 1,737,320.00</b>	<b>\$ 1,650,373.00</b>	<b>\$ 1,669,221.00</b>	<b>\$ 1,669,221.00</b>		<b>\$ 1,669,221.00</b>	<b>\$ 1,719,238.00</b>	<b>\$ 1,770,815.00</b>	<b>Law says shall appropriate</b>
<b>**Probate Court</b>	<b>\$ 561,004.00</b>	<b>\$ 532,930.00</b>	<b>\$ 543,849.00</b>	<b>\$ 543,849.00</b>		<b>\$ 543,849.00</b>	<b>\$ 560,164.00</b>	<b>\$ 595,345.00</b>	<b>Law says shall appropriate</b>
<b>**Clerk of Courts</b>	<b>\$ 1,153,995.00</b>	<b>\$ 1,096,295.00</b>	<b>\$ 1,103,847.00</b>	<b>\$ 1,103,847.00</b>		<b>\$ 1,103,847.00</b>	<b>\$ 1,136,962.00</b>	<b>\$ 1,120,419.00</b>	
<b>**Franklin Municipal Court</b>	<b>\$ 95,734.00</b>	<b>\$ 88,719.00</b>	<b>\$ 87,040.00</b>	<b>\$ 87,040.00</b>		<b>\$ 87,040.00</b>	<b>\$ 88,397.00</b>	<b>\$ 88,979.00</b>	statutory 40%
<b>**Lebanon Municipal Court</b>	<b>\$ 94,382.00</b>	<b>\$ 97,900.00</b>	<b>\$ 99,800.00</b>	<b>\$ 90,985.00</b>		<b>\$ 90,985.00</b>	<b>\$ 81,000.00</b>	<b>\$ 91,000.00</b>	statutory 40%
<b>**Mason Municipal Court</b>	<b>\$ 204,865.00</b>	<b>\$ 199,865.00</b>	<b>\$ 241,365.00</b>	<b>\$ 241,365.00</b>		<b>\$ 241,365.00</b>	<b>\$ 221,100.00</b>	<b>\$ 237,752.00</b>	statutory 40%
<b>**Criminal Prosecutor</b>	<b>\$ 51,518.00</b>	<b>\$ 51,735.00</b>	<b>\$ 51,735.00</b>	<b>\$ 51,737.00</b>		<b>\$ 51,737.00</b>	<b>\$ 51,737.00</b>	<b>\$ 51,737.00</b>	
<b>**County Court</b>	<b>\$ 343,564.00</b>	<b>\$ 326,231.00</b>	<b>\$ 326,231.00</b>	<b>\$ 326,082.00</b>		<b>\$ 326,082.00</b>	<b>\$ 335,865.00</b>	<b>\$ 343,941.00</b>	<b>Law says shall appropriate</b>
<b>**Clerk County Court</b>	<b>\$ 696,956.00</b>	<b>\$ 662,108.00</b>	<b>\$ 667,132.00</b>	<b>\$ 667,132.00</b>		<b>\$ 667,132.00</b>	<b>\$ 687,146.00</b>	<b>\$ 657,108.00</b>	
<b>**Law Library</b>	<b>\$ 47,638.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
Notary Public	\$ 10,927.00	\$ 10,380.00	\$ 10,380.00	\$ 10,380.00		\$ 10,380.00	\$ 10,604.00	\$ 10,670.00	
Board of Elections	\$ 1,049,065.00	\$ 1,254,721.00	\$ 1,193,991.00	\$ 1,542,815.00		\$ 1,542,815.00	\$ 1,182,147.00	\$ 1,674,034.00	can petition court
Board of Elections - Special	\$ 100,830.00	\$ 100,830.00	\$ 202,830.00	\$ 132,830.00		\$ 132,830.00	\$ 162,830.00	\$ 85,560.00	can petition court
Data Processing	\$ 3,367,433.00	\$ 3,071,068.00	\$ 3,048,594.00	\$ 3,048,594.00		\$ 3,048,594.00	\$ 3,139,507.00	\$ 3,233,692.00	
Data Processing - GIS	\$ 624,535.00	\$ 573,755.00	\$ 573,755.00	\$ 573,755.00		\$ 573,755.00	\$ 590,529.00	\$ 608,245.00	
Data Processing - Gen. Fund		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Records Center	\$ 369,058.00	\$ 349,725.00	\$ 349,725.00	\$ 349,725.00		\$ 349,725.00	\$ 376,725.00	\$ 379,980.00	
Building Services	\$ 4,460,095.00	\$ 4,245,996.00	\$ 4,245,996.00	\$ 4,245,946.00		\$ 4,245,946.00	\$ 4,320,725.00	\$ 4,450,347.00	
Garage	\$ 394,751.00	\$ 374,729.00	\$ 380,260.00	\$ 380,260.00		\$ 380,260.00	\$ 391,650.00	\$ 403,400.00	
Zoning (combined with Bldg)	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Tax Map	\$ 387,812.00	\$ 368,462.00	\$ 374,032.00	\$ 374,032.00		\$ 374,032.00	\$ 383,389.00	\$ 394,890.00	
Tax Settlement	\$ 172,000.00	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00		\$ 180,000.00	\$ 190,200.00	\$ 214,000.00	fees are what they are
Coroner	\$ 363,061.00	\$ 344,907.00	\$ 346,884.00	\$ 346,884.00		\$ 346,884.00	\$ 505,849.00	\$ 521,024.00	
<b>**Sheriff - Roads</b>	<b>\$ 8,598,983.00</b>	<b>\$ 8,050,649.00</b>	<b>\$ 8,498,776.00</b>	<b>\$ 8,837,869.00</b>		<b>\$ 8,837,869.00</b>	<b>\$ 9,103,050.00</b>	<b>\$ 9,376,141.00</b>	
<b>**Sheriff - Detention</b>	<b>\$ 7,239,592.00</b>	<b>\$ 7,210,167.00</b>	<b>\$ 6,998,780.00</b>	<b>\$ 6,974,503.00</b>		<b>\$ 6,974,503.00</b>	<b>\$ 7,230,734.00</b>	<b>\$ 7,447,656.00</b>	
<b>**Sheriff - Outside Staffing</b>	<b>\$ 527,310.00</b>	<b>\$ 334,939.00</b>	<b>\$ 98,199.00</b>	<b>\$ 102,743.00</b>		<b>\$ 102,743.00</b>	<b>\$ 105,825.00</b>	<b>\$ 109,000.00</b>	
Building & Zoning Department	\$ 987,286.00	\$ 883,055.00	\$ 840,774.00	\$ 932,555.00		\$ 932,555.00	\$ 958,250.00	\$ 957,182.00	
<b>**Juvenile Probation</b>	<b>\$ 963,581.00</b>	<b>\$ 915,358.00</b>	<b>\$ 915,358.00</b>	<b>\$ 915,358.00</b>		<b>\$ 915,358.00</b>	<b>\$ 942,819.00</b>	<b>\$ 971,103.00</b>	
<b>**Juvenile Detention</b>	<b>\$ 1,475,376.00</b>	<b>\$ 1,403,980.00</b>	<b>\$ 1,403,980.00</b>	<b>\$ 1,422,772.00</b>		<b>\$ 1,422,772.00</b>	<b>\$ 1,471,755.00</b>	<b>\$ 1,580,908.00</b>	
Telecommunications	\$ 1,849,674.00	\$ 1,756,218.00	\$ 1,818,222.00	\$ 1,776,051.00		\$ 1,776,051.00	\$ 2,896,974.00	\$ 1,907,907.00	
Telecomm. - outside entities	\$ 65,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00	\$ 200,000.00	\$ 206,000.00	
Telecomm - Data Systems	\$ 1,139,224.00	\$ 1,082,224.00	\$ 1,040,146.00	\$ 1,165,314.00		\$ 1,165,314.00	\$ 1,188,464.00	\$ 1,195,475.00	
<b>**Emergency Services</b>	<b>\$ 2,521,088.00</b>	<b>\$ 2,451,025.00</b>	<b>\$ 2,484,355.00</b>	<b>\$ 2,484,355.00</b>		<b>\$ 2,484,355.00</b>	<b>\$ 2,558,886.00</b>	<b>\$ 2,635,652.00</b>	
General Health	\$ 700.00	\$ 600.00	\$ 600.00	\$ 600.00		\$ 600.00	\$ 600.00	\$ 700.00	
Veteran Administration	\$ 474,989.00	\$ 451,601.00	\$ 473,471.00	\$ 521,187.00		\$ 521,187.00	\$ 607,249.00	\$ 1,161,178.00	statutory 5/10 of 1 mil
Veteran Admin. - Relief	\$ 959,010.00	\$ 954,971.00	\$ 979,313.00	\$ 981,884.00		\$ 981,884.00	\$ 986,734.00	\$ 1,019,697.00	statutory 5/10 of 1 mil
<b>TOTAL GENERAL FUND</b>	<b>\$ 66,394,513.00</b>	<b>\$ 60,894,860.00</b>	<b>\$ 61,520,177.00</b>	<b>\$ 61,786,886.00</b>	<b>\$ -</b>	<b>\$ 61,786,886.00</b>	<b>\$ 64,558,650.00</b>	<b>\$ 67,117,240.00</b>	
							Overall Increase	3.96%	
<b>** Denotes Criminal Justice Expenditures</b>									
2014 General Fund Budget Summary									