



**BOARD OF COUNTY COMMISSIONERS
WARREN COUNTY, OHIO**

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***TOM ARISS
PAT ARNOLD SOUTH
DAVID G. YOUNG***

**BOARD OF COUNTY COMMISSIONERS
WARREN COUNTY, OHIO**

MINUTES: Regular Session – June 11, 2013

The Board met in regular session pursuant to adjournment of the June 4, 2013, meeting.

Tom Ariss - present

David G. Young - present

Pat Arnold South - present

Tina Osborne, Clerk - present

- 13-0833 A resolution was adopted to approve County Motor Vehicle Tax (CVT-327) for the Village of Maineville in the amount of \$4,500.00. Vote: Unanimous
- 13-0834 A resolution was adopted to approve County Motor Vehicle Tax (CVT-326) for the City of Franklin in the amount of \$40,000.00. Vote: Unanimous
- 13-0835 A resolution was adopted to Advertise Notice of Disadvantaged Business Enterprise Goal for Federal Fiscal Year 2014 for Warren County Transit. Vote: Unanimous
- 13-0836 A resolution was adopted to approve and authorize the President and/or Vice President of this Board to sign Amendment 1 to the Subrecipient Agreement between Warren County and Turtlecreek Township relative to the Moving Ohio Forward Demolition Grant Program. Vote: Unanimous
- 13-0837 A resolution was adopted to approve and authorize the President and/or Vice President of this Board to enter into a Subrecipient Agreement with Hamilton Township relative to the Moving Ohio Forward Demolition Grant Program. Vote: Unanimous
- 13-0838 A resolution was adopted to Appoint Warren County Member to the Area 12 Workforce Investment Board. Vote: Unanimous

- 13-0839 A resolution was adopted to approve the destruction of the following Warren County Sheriff's Office Equipment. Vote: Unanimous
- 13-0840 A resolution was adopted to declare various items within Sheriff's Office, Emergency Services, Developmental Disabilities, Building and Zoning, County Court, Grants and Facilities Management as surplus and authorize the disposal of said items. Vote: Unanimous
- 13-0841 A resolution was adopted to authorize Request for Qualifications for Third Party Administration Services of the Warren County Self Insured Workers' Compensation Program. Vote: Unanimous
- 13-0842 A resolution was adopted to Reject Bids received for the FY2012 Village of Morrow Highlawn Avenue CDBG Project. Vote: Unanimous
- 13-0843 A resolution was adopted to Amend the Contract between the Warren County Commissioners on behalf of the Warren County Department of Human Services and Winton Transportation Incorporated, d.b.a. Universal Transportation Services (U.T.S.). Vote: Unanimous
- 13-0844 A resolution was adopted to approve and enter into a Contract between the Warren County Commissioners on behalf of the Warren County Department of Human Services and the Warren County Careen Center. Vote: Unanimous
- 13-0845 A resolution was adopted to approve and enter into a Contract between the Warren County Commissioners and Warren County Transit on behalf of the Warren County Department of Human Services. Vote: Unanimous
- 13-0846 A resolution was adopted to approve and authorize the President of the Board to enter into a Classroom Training Agreement on behalf of Workforce One of Warren County. Vote: Unanimous
- 13-0847 A resolution was adopted to approve and authorize the President of the Board to enter into a Youth Worksite Agreement on behalf of Workforce One of Warren County. Vote: Unanimous
- 13-0848 A resolution was adopted to acknowledge receipt of May 2013 Financial Statement. Vote: Unanimous
- 13-0849 A resolution was adopted to approve various Refunds. Vote: Unanimous
- 13-0850 A resolution was adopted to affirm "Then and Now" requests pursuant to Ohio Revised Code 5705.41(D) (1). Vote: Unanimous
- 13-0851 A resolution was adopted to acknowledge payment of Bills. Vote: Unanimous

- 13-0852 A resolution was adopted to approve the following Record Plat.
Vote: Unanimous
- 13-0853 A resolution was adopted to approve Appropriation Decreases within various
Funds. Vote: Unanimous
- 13-0854 A resolution was adopted to approve a Cash Advance from County Motor
Vehicle Fund #202 into the Harveysburg Road Improvement Project Fund 491.
Vote: Unanimous
- 13-0855 A resolution was adopted to approve an Operational Transfer from
Commissioners Fund #101 into Human Services Fund #203. Vote: Unanimous
- 13-0856 A resolution was adopted to accept an Amended Certificate and approve a
Supplemental Appropriation into Fund No. 458 for the Foster-Maineville Road
Improvement Project. Vote: Unanimous
- 13-0857 A resolution was adopted to approve Supplemental Appropriation into Facilities
Management Fund #467. Vote: Unanimous
- 13-0858 A resolution was adopted to approve Supplemental Appropriation in the Auditors
Special Assessment Fund 327 to allow for the 2nd ½ Interest Payment for Striker
Rd. Vote: Unanimous
- 13-0859 A resolution was adopted to approve Appropriation Adjustment within Facilities
Management Fund #650. Vote: Unanimous
- 13-0860 A resolution was adopted to approve Appropriation Adjustment within County
Garage Fund #101-1620. Vote: Unanimous
- 13-0861 A resolution was adopted to approve Appropriation Adjustment within
Recorder's Fund #101-1160. Vote: Unanimous
- 13-0862 A resolution was adopted to approve Appropriation Adjustment within Prosecutor
Fund #101-1150. Vote: Unanimous
- 13-0863 A resolution was adopted to approve Appropriation Adjustments within Sheriff's
Office Fund #101-2210. Vote: Unanimous
- 13-0864 A resolution was adopted to approve Appropriation Adjustment within the
Workforce Investment Act Fund #258-5800. Vote: Unanimous
- 13-0865 A resolution was adopted to approve Appropriation Adjustments within Data
Processing Fund #101-1400 and Motor Vehicle Fund #202. Vote: Unanimous

- 13-0866 A resolution was adopted to authorize payment of Bills. Vote: Unanimous
- 13-0867 A resolution was adopted to approve Notice of Intent to Award Bid to Correctional Health Care Companies for the Professional Health Care and Behavioral Health Care Services for the Warren County Jail and the Warren County Juvenile Justice Facility (i.e. Juvenile Detention and Mary Haven Youth Treatment Center). Vote: Unanimous
- 13-0868 A resolution was adopted to Waive Fees associated with the installation and construction of a pool and pool house at the Salvation Army Camp SWONEKY, located in Oregonia, Washington Township. Vote: Unanimous
- 13-0869 A resolution was adopted to Create the Warren County Dangerous Wild Animal Response Team and Appoint members thereto. Vote: Unanimous
- 13-0870 A resolution was adopted to authorize Warren County Sanitary Engineer to prepare and submit an Application to participate in the Ohio Public Works Commission State Capital Improvement Program and to execute Contracts, as required, for the Meijer Lift Station Sanitary System Improvement Area Project (Program Year 2015). Vote: Unanimous

DISCUSSIONS

On motion, bids were closed at 9:00 a.m. this 11th day of June and the following bids were received, opened and read aloud for Communications Cable Relocation for the Warren County Telecommunications Department:

York Electric Inc Dayton, Ohio	\$ 217,500.00
ACI Technologies, Inc Lebanon, Ohio	\$ 149,254.00

Paul Kindell, Director, Warren County Telecommunications Department will review bid for a recommendation at a later date.

On motion, upon unanimous call of the roll, the Board accepted and approved the consent agenda.

On motion, bids were closed at 9:15 a.m. this 11th day of June and the following bids were received, opened and read aloud for Village of South Lebanon Mason-Morrow-Millgrove Road Project – CDBG FY 2012 for the Warren County Office of Grants Administration:

Barrett Paving Middletown, Ohio	\$ 75,873.00
Normac Company Middletown, Ohio	\$ 87,052.20
J.K. Meurer Loveland, Ohio	\$ 79,640.00

Susanne Mason, Project Manager, Warren County Office of Grants Administration will review bid for a recommendation at a later date.

Neil Tunison, County Engineer, was present for a work session to discuss the reopening of Middletown Road in Wayne Township.

Mr. Tunison explained that a portion of Middletown Road has been closed since 2005 due to the river changing course and eroding the roadway. He stated that he has worked with the Wayne Township Trustees who have held public hearings regarding the four proposals regarding the roadway. He stated that, upon concurrence with the area residents, they have an alignment that has been approved by ODNR.

Mr. Tunison then explained that the proposed project will require a 60' right of way with 20' of roadway and a 40' buffer on each side. He stated that the project is currently proposed at 2100' long with the possibility of being shortened pursuant to the viewing and discussion with adjacent property owners and the consultant.

Mr. Tunison then requested the Board to continue with the plans that would include any modifications from the consultant in order to give the residents an opportunity to comment in a formal setting.

Robert Holden, 4337 N. Waynesville Road resident, questioned the car count on this roadway and approximately how long with this "fix" last until the river erodes it again.

Mr. Tunison stated that the car count is currently less than 500 per day and that the anticipated the "fix" should last approximately 50 years with proper vegetation.

Mr. Tunison explained that the previous owners of the portion of the property now owned by ODNR had "armored" a portion of the riverbank with old coca cola machines, refrigerators, etc., in order to keep the river from eroding their property which caused the river to shift and erode the roadway.

Keith Schneider, 4311 N. Waynesville Road, stated that the proposed project is excessive, will have an environmental impact and cause safety issues with the increased traffic. He stated his desire to keep the roadway closed and have the area residents take the 5 minutes of extra time to get to Walmart rather than take his property and spend taxpayers' money.

Dr. Finley, 4045 Middletown Road, stated that he is a property owner within the proposed project and suggested that the Board consider Little Miami Inc.'s proposal to offer access for emergency vehicles and maintenance vehicles but not re-open the roadway to the public. He stated that the proposal is both cost effective and will not require any land to be appropriated.

Barbara Schneider, property owner within the project area, read a letter from a concerned citizen relative to this project being unnecessary as well as cause additional traffic concerns.

Rhett Rohrer, representative of Little Miami Inc. and property owner within Wayne Township, stated that as Little Miami Inc.'s representative the recommendation of the less intrusive single lane emergency/maintenance vehicle access project and as an area resident, he stated his recommendation to not waste taxpayer's money on an almost \$1 million project.

Gus Edwards, Wayne Township Administrator, gave background information on previous road closures of this roadway due to hill slides. He stated that this is a public roadway that belongs to all the residents and not just the few that own property along this section of road. He stated that the roadway improvements need to meet ODOT standards and that the plans are in place to fix the roadway and they need to stick to the proposed project. He then stated that the project is not \$1 million. It is proposed at \$520,000.

There was discussion relative to the need for a full reconstruction of the roadway vs. the improvement enough for emergency and maintenance vehicles. There was also discussion relative to the need for a project that will take 60' of road right of way.

Mr. Edwards stated that not a day goes by that a resident does not ask when this road will reopen.

Ray Lamb, area resident, stated that the road was there before these residents were and it is only fair to the remainder of the residents of Wayne Township to reopen the road.

Upon discussion, the Board determined the need for additional information from the engineer and the desire to render a decision at a later date and requested the Clerk to notify the residents when this matter is scheduled on the agenda.

Mike Bunner, Emergency Services Director, was present to explain the legislation that Governor Kasich approved by Executive Order to create a Dangerous Wild Animal Response Team.

Mr. Bunner presented a draft resolution to the Board which included names of people who have agreed to serve on the response team in compliance with the membership mandated in the executive order.

Upon discussion, the Board resolved (Resolution #13-0869) to create the Warren County Dangerous Wild Animal Response Team and appoint members thereto.

Tom Birkla, Anderson Birkla Investment Partners, was present to request the Board to consider a lower tap-in fee that will accommodate the studio apartment water usage that are under construction in Deerfield Township known as Latitude at Deerfield Crossing.

Mr. Birkla explained that Warren County currently used the OEPA multi family estimates through the measurement of equivalent residential units (ERU's). He stated that the actual usage will be far below the estimated and therefore, imposing a hardship on the development.

There was discussion relative to how Warren County's tap-in fees compare to surrounding counties.

Patty Solinski, Business Manager within the Water and Sewer Department, stated that Warren County's fees are right in line with surrounding counties.

Commissioner Young stated that he does not live the idea of multi-family residential apartments being constructed where office buildings were originally to be located.

Chris Brausch, Sanitary Engineer, stated that the OEPA standards are used as a guideline for connection fees and he does not recommend changing the way our tap in fees are set.

The Board explained to Mr. Birkla that they understand his request but are not prepared to set a precedent to amend the philosophy of our financial structure on how tap in fees are calculated at this time but would take his request into consideration at such time they are considering changes.

Dr. Ron Malone, retiring Principal of Springboro High School, was present along with staff to receive a proclamation from the Board to proclaim June 11, 2013, at “Dr. Ron Malone Day” in Warren County in honor of his retirement.

Ken Wilson, Southwest Ohio Council on Aging, was present along with staff to present the 2012 Warren County Elderly Services Program Annual Report (attached).

Chris Brausch, Sanitary Engineer, was present for a work session and discussed the following:

1. OPWC 2015 Application—He would like to submit an application for sewer improvements along SR 22 & 3 in Deerfield Township from the Meijer Lift Station to Townsley Drive. He stated that there is too much capacity and a study needs to be completed in order to see what improvements need to be completed. Upon discussion, the Board resolved (Resolution #13-0870) to authorize Warren County Sanitary Engineer to prepare and submit an Application to participate in the Ohio Public Works Commission State Capital Improvement Program and to execute Contracts, as required, for the Meijer Lift Station Sanitary System Improvement Area Project (Program Year 2015).
2. Water and Sewer Rates—Patty Solinski, Business Manager, stated the need to proceed with the public hearing process in order to increase water and sanitary sewer rates for 2014, 2015 and 2016. She stated that operation and maintenance expenses are rising and the Board needs to consider the increases. She also stated the need to consider to collecting the \$2.50 per billing cycle repair and replacement fee.

There was discussion relative to the desire to increase the water rates enough to cover the expense of providing softened water to the customers.

Upon discussion, the Board stated their desire to proceed to hearing for water and sewer rate increases as follows:

WATER RATE INCREASES

2014 – 3%
2015 – 4%
2016 – 4%


SEWER RATE INCREASES

2014 – 3%
2015 – 3%
2016 – 3%

The Board also authorized Mr. Brausch to proceed with the RFQ for the master water study relative to water softening.

3. Mr. Brausch gave an update on the progress of discussion with the Village of Waynesville relative to the sewer agreement. The Board requested Mr. Brausch to schedule a work session with the Village of Waynesville.

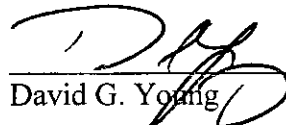
Upon motion the meeting was adjourned.



Tom Ariss, President

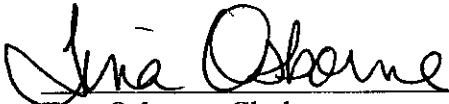


Pat Arnold South



David G. Young

I hereby certify that the foregoing is a true and correct copy of the minutes of the meeting of the Board of County Commissioners held on June 11, 2013, in compliance with Section 121.22 O.R.C.



Tina Osborne, Clerk
Board of County Commissioners
Warren County, Ohio

WARREN COUNTY
Elderly Services Program



2012 Annual Report



Independence.



Dignity.



Peace of mind.

Independence. Dignity. Peace of mind.

The Elderly Services Program is provided by:

Warren County Commissioners

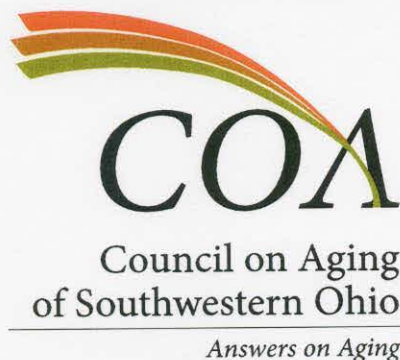


From left to right, Warren County Commissioners:
Tom Ariss, Pat South, David G. Young

Warren County Elderly Services Program Advisory Council (as of 12/31/12)

- Chuck Peckham – Chairman**
- Dr. Don Juszczyk – Vice Chairman**
- Ann Munafo – Secretary**
- Tom Ariss
- Mark Clark
- Dave Gully
- Nick Nelson

Program Administrator



175 Tri County Parkway
Cincinnati, Ohio 45246
(513) 721-1025 (800) 252-0155
www.help4seniors.org

Intake and Care Management



570 North State Route 741
Lebanon, Ohio 45036
(513) 695-2271
www.wccsi.org

Independence. Dignity. Peace of mind.

Dear Friends,

On behalf of the Warren County Elderly Services Program Advisory Council, it is my pleasure to present our Annual Report for 2012. Inside, you will read about the highlights of the year and enjoy stories about the older adults and families we help.

As projected, our program continues to have modest growth. In 2012, we served 2,402 clients, which is an increase of about one percent over 2011.

Because our five year levy was a renewal (in November 2011), we must ensure that enrollment stays within bounds, despite the aging of our population. Compared with that of surrounding counties, Warren County's population remains young, but it is aging like everywhere else. The Scripps Gerontology Center projects that by 2030, 19 percent of Warren County's population will be age 65 and older, up from 11 percent in 2010.

Fortunately, most people do not need long-term care until they are in their 80s or older. In the Elderly Services Program, more than half of the clients in 2012 were age 80 or older.

Demand and need for the program remain strong, as most older adults want to "age in place" for as long as possible and avoid an unnecessary move to a nursing home. This goal is not only compassionate; it's also cost-effective. It costs taxpayers an average \$317 a month per client in our program, compared with nearly \$5,000 a month for Medicaid services in a nursing home.

ESP also helps families and caregivers – thousands of Warren County citizens – who provide most of the care for their older loved ones. They simply need supplemental help so they can continue to work and raise their children. The story in this report about our client, Janet, illustrates so well how family and friends combine with our services to make an enormous difference in the quality of an older person's life.

We thank the people of Warren County for supporting the Elderly Services Program. Because it belongs to you, we pledge to continue to provide high quality care with careful stewardship of the community's tax dollars.

Chuck Peckham, Chairman

Warren County Elderly Services Program Advisory Council



Chuck Peckham

Warren County Elderly Services Program
Helping older adults maintain independence in their homes

(513) 695-2271

The Elderly Services Program

The Warren County Elderly Services program helps older adults remain independent within the familiar surroundings of their own homes for as long as possible.

Nursing homes are often necessary, but most people do not want to go there before their time. With the help of services such as home-delivered meals and personal care, many older adults can delay or prevent nursing home placement.

Of all the options for long-term care, in-home care is also the least expensive. It costs about \$317 a month per client in Warren County ESP, compared to almost \$5,000 a month for nursing home care.

Warren County's Elderly Services Program is supported by 1) a local tax levy, 2) funds distributed by Council on Aging of Southwestern Ohio (COA) from Title III of the Older Americans Act, and 3) co-payments from participants who are able to contribute to the cost of their care. Donations are also accepted for home-delivered meals.

It costs about \$317 a month per client in Warren County's Elderly Services Program, compared with almost \$5,000 a month for nursing home care.

COA administers the program under contract with Warren County Commissioners. COA processes all billing, and provides program planning, reporting, auditing, contracting and provider services, technical assistance and community engagement activities. Agencies contract with COA to provide in-home services such as housekeeping help, personal care (bathing and grooming) and transportation.

COA works with the Warren County Elderly Services Program Advisory Council, a volunteer community advisory council.

Warren County Community Services, Inc. contracts with COA to assess and enroll clients, as well as provide care management.

Profile of the typical ESP client

Because of health problems and disability, our clients aren't out and about as they once were. But in their younger days, they were teachers, office workers, homemakers, nurses, and civic volunteers – in short, the backbone of our community. Today, the Elderly Services Program helps them preserve their independence and dignity.

Our typical client is a woman in her 80s. She lives alone on a modest income of about \$21,042 a year, from which she pays \$3,872 in out-of-pocket medical costs.

Her income is too high for Medicaid, the government insurance program for the poor, but too low to allow her to hire in-home help. Her family helps, but cannot provide all the care she needs.

Because of health problems, she can no longer do certain basic activities without help, like shop for groceries or clean her house. She is prone to falling and moves about with difficulty.

From ESP, she receives an emergency response device, a daily home-delivered meal, and several hours a week of housekeeping help. ESP also added grab bars in her bathroom. With the help of her family and these basic services, she avoids premature placement in a nursing home.

Warren County ESP Client Profile | Shirley



Shirley first used the Elderly Services Program in 2007 when she needed help with medical transportation. Then she went off the program for several years, but came on again in 2012.

"I've had a lot of health problems in the past year," Shirley said. "I've always had a lot of pep, so it's been hard. But it's why I called for more services. I didn't want my kids to have to leave their work to take care of me."

Internal bleeding, shingles, and liver failure sent Shirley to the hospital emergency department four times in the past year. Her ESP services include home-delivered meals, an emergency response device and medical transportation.

Home-delivered meals have been a real help, Shirley said, but she wants to continue to do her own housekeeping for as long as she can. *"It's good for me to run the sweeper," she said. "It keeps me moving."*



It's important to Shirley to have her own home. Her childhood was not easy and she had to make her own way in the world. Her father left the family when she and her sister were babies. After their mother died of tuberculosis, the sisters moved from one relative's home to another's. Shirley received a scholarship to attend the University of Cincinnati, where she studied accounting. She worked at a bank for four years and later did child care for several families.

She eventually had five children of her own, one of whom died, and now has 10 grandchildren and two great grandchildren. She dotes on her family and is grateful for their help. She also enjoys the children who live in her apartment complex, especially the little daughter of a neighbor who moved away but sent her a special card.

"I like children," she said. "I have a lot of patience with them."

"I know at some point I won't be able to live by myself," Shirley said. "Who's to say? My liver could go any day. But for now, I like having my own place. I can do my own thing. They say you do better if you stay in your own place."



Warren County ESP Client Profile | Janet

In September 2008 during the huge windstorm that knocked out power to thousands of people, Janet fell in her Franklin home and broke her hip. For four hours, she inched herself along the floor toward the phone until her niece stopped by to check on her and got her to the hospital.

When she completed rehabilitation and finally came home nearly two months later, she knew she would not be able to remain in her home without more help. She enrolled in the Warren County Elderly Services Program and met two people who would make a big difference in her life: Her care manager, Cheryl, and the program's case aide, Virginia.

"I really enjoy Janet," Cheryl said. "She has a beautiful spirit."

Now 76 and retired, Janet had a busy life working and volunteering. She worked 20 years on the assembly line at NCR in Dayton. She later worked at Sugar Creek Packing (where she came to appreciate fresh bacon); and Gayston Manufacturing where she made baseball bats. There were stints at Arby's and McDonald's followed by volunteering at her church and teaching reading at the library and two elementary schools.

Mounting health problems finally began to slow her down. A bout with cancer required the removal of part of one lung and she has congestive heart failure, bad arthritis in her knees, and diabetes.

Once Janet was on ESP, Cheryl arranged for homemaking help several hours a week and an emergency response device. A big problem, however, was the terrible condition of the floor in Janet's old house.

"She is in a wheelchair and I could see that one reason she didn't get up and walk around was because the floor was so uneven and scraped up," Virginia said. "A lot of (linoleum) tiles had come up and the subflooring was exposed. She was afraid of falling again."

Virginia went to work to help Janet qualify for funding that would pay for replacement flooring. Janet was thrilled with the new floor, but not long after the work was finished, she had another problem: bedbugs.

"It's a shock for anyone, but it's even harder for those who can't do all the prep work before the extermination," Virginia said. "It was hard on Janet. Resignation is the word that comes to mind. She seemed depressed and overwhelmed."

Now Janet's house is free of bedbugs, but she got rid of her couch and chair and has little furniture left. But she is just happy to be able to remain in her home. In addition to receiving ESP services and connections to resources such as HEAP (home energy assistance), Janet has a lot of help from her daughter and son-in-law. Her daughter does the laundry and takes Janet to the doctor and her son-in-law has repaired her roof, built an access ramp, installed bathroom grab bars and helped with countless other chores.

"I'm going to stay here till they drag me out kicking and screaming – that is if I can still kick," Janet said. "I don't want to be in a rest home. If I can take care of myself, I want to do it. I get depressed sometimes, but I talk myself out of it. I call my friends, work puzzles, and count my blessings. I have wonderful helpers and wonderful family and friends. Me and Callie (her calico cat) are getting along fine."



ESP client Janet with care manager Cheryl (top left) and case aide Virginia

Role of Council on Aging in the Warren County Elderly Services Program

As administrator of the Elderly Services Program in Warren County (as well as Butler, Clinton and Hamilton counties), Council on Aging (COA) ensures that frail seniors receive the highest quality services at the lowest cost in order to serve as many seniors as possible with the tax dollars available.

COA's responsibilities include: program design and development, contracting and provider services, data analysis and reporting, financial services and oversight, information technology, quality improvement, and community engagement.

Through these services, COA is able to:

- Design and change programs to fit community needs and manage costs
- Keep costs down and quality up via competition and contract management
- Provide a central point of access to information and resources
- Help service providers improve quality and efficiency
- Report program performance and trends to the public
- Ensure stewardship of taxpayer dollars
- Raise and sustain public awareness and confidence

Other services available through Council on Aging for Warren County seniors

As the state-designated Area Agency on Aging, Council on Aging provides additional services besides the Elderly Services Program to Warren County seniors and their families. These include:

Aging and Disability Resources Center (800-252-0155 or www.help4seniors.org) – COA's call center and "front door" to services and community resources. We responded to nearly 30,000 requests for help for seniors in FY 2012.

Assisted Living Waiver – Intermediate level of care for low-income older adults. We served 75 Warren County residents in FY 2012, a nine percent increase over 2011.

PASSPORT – In-home care for low-income adults age 60 and older. On average, PASSPORT is about one-fifth the cost of a nursing home. We served 241 Warren County seniors in FY 2012.

Older Americans Act – Title III – COA administers this federal funding for senior centers and organizations who provide services such as transportation, congregate meals, caregiver support, legal help and wellness education.

HOME Grant – COA administers funds from the Ohio Department of Development that provide home repairs and accessibility upgrades to eligible seniors. We helped 150 Warren County seniors in FY 2012.



Title III funding distributed via Council on Aging to Warren County Community Services provides much-needed transportation services for seniors in the county.

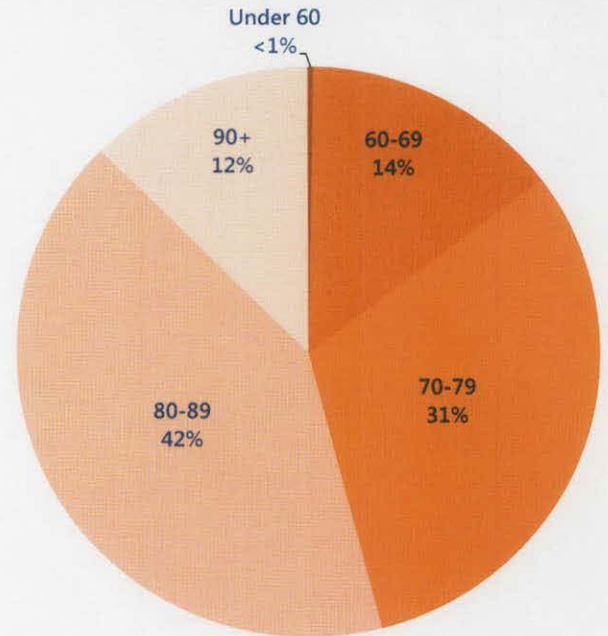
Elderly Services Program Client Profile

Our typical client is an 80-year-old woman living alone on a modest income. Total clients served in 2012: 2,402. Pages 8-9 show the detail of our client demographics. Client totals on these pages may vary due to different data reporting requirements in each demographic category. Percentages may not equal 100 due to rounding.

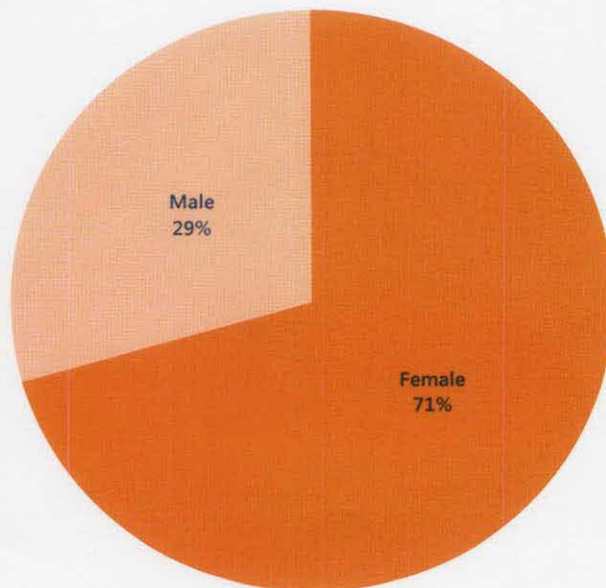
Age

The average age of Warren County ESP clients in 2012 was 80 years old. Eligibility for the program starts at age 60. Some services are also available to clients under age 60 who have dementia, including Alzheimer's disease.

Under 60	7
Age 60 – 69	347
Age 70 – 79	751
Age 80 – 89	997
Age 90+	300

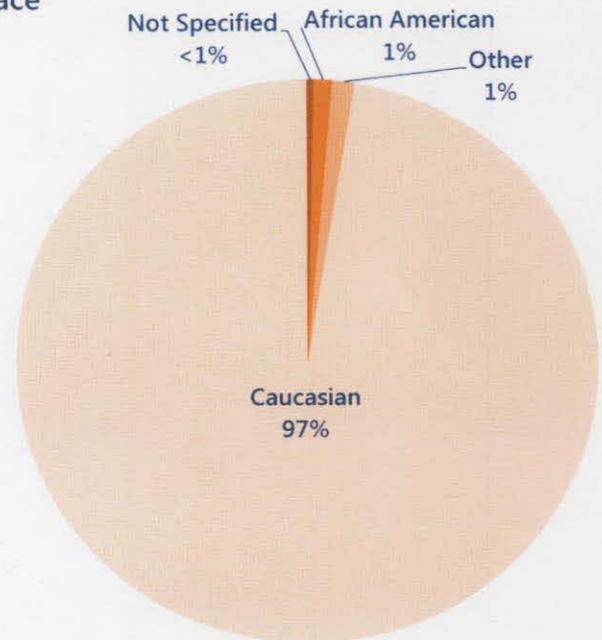


Gender



Female	1,698
Male	704

Race



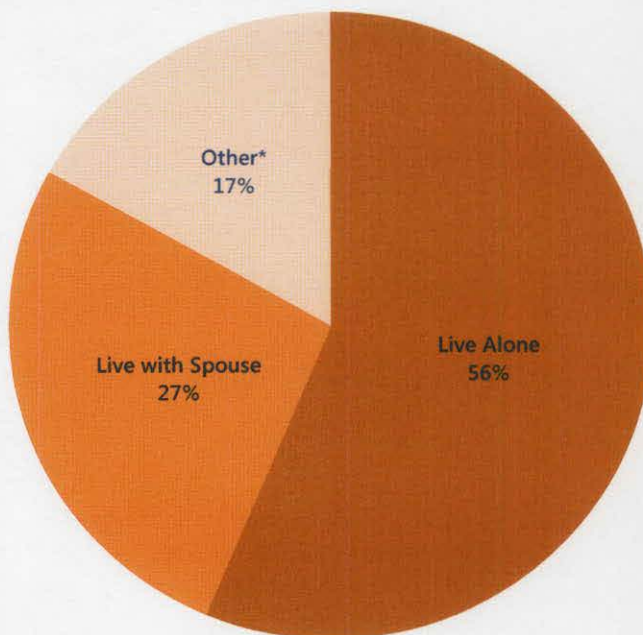
Caucasian	2,338	African American	25
Other Race	30	Not Specified	9

Elderly Services Program Client Profile

Living Arrangements

ESP is intended to supplement the care that is provided by family and friends. Many clients, however, do not have anyone who helps them regularly other than through the program.

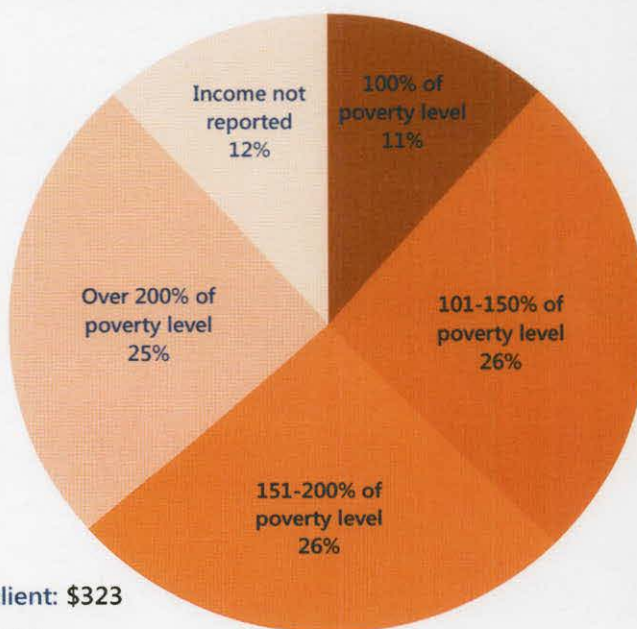
Live Alone	1,354
Live with Spouse	643
Other*	405



*Other may include living arrangements not specified, or arrangements such as living with other family member, friend or caregiver.

Income and Expenses

Most ESP clients have modest incomes. The 2012 Federal Poverty Guidelines for one person was an annual income of \$11,170 or less. Based on a formula that takes income and health care expenses into account, some clients make a monthly co-payment for ESP services.



Average monthly income of clients**: \$1,753

Average monthly out-of-pocket medical costs per client: \$323

Clients with annual incomes at or below \$22,340**: 63%

Clients with annual incomes above \$22,340**: 25%

Clients with a co-payment*: 34%

*Co-payment excludes 280 clients who receive only home-delivered meals (HDM only). No co-payment is required for this service, though some clients make a voluntary donation.

**Calculation includes HDM only clients who are not required to report income.

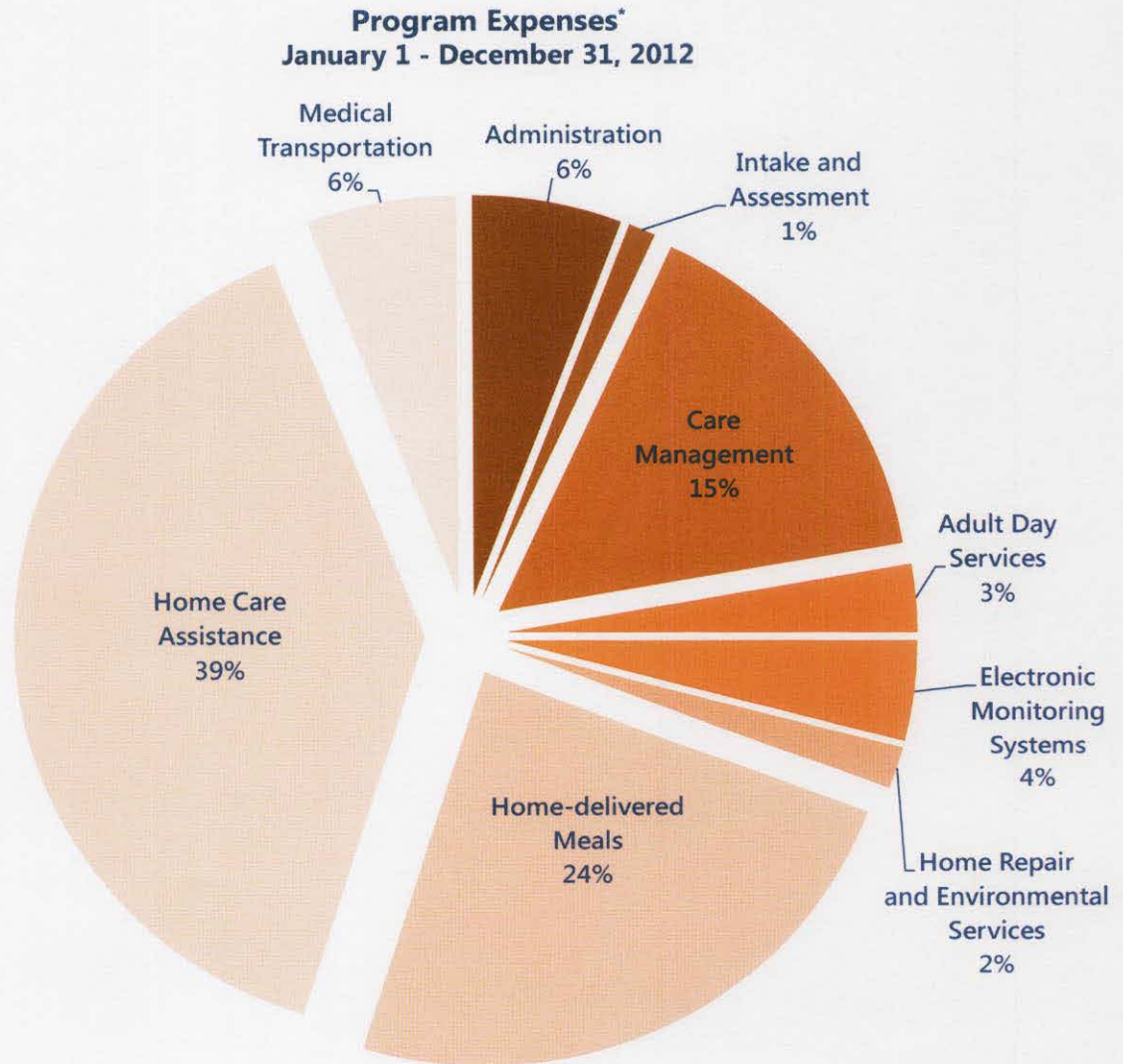
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How Your Tax Dollars Are Spent

Without the support of Warren County taxpayers, the Elderly Services Program would not exist. Local tax dollars cover 92 percent of the total cost of the program. The remaining funding comes from federal, state and grant sources, client donations (requested, but not required, for home-delivered meals), and client co-payments (34 percent of clients qualify for a co-payment, based on their income and medical expenses).

The table on page 11 shows the number of clients who received each type of service, the number of service units they received (hours, trips, etc.) and the total cost for those units. The chart below shows that our three greatest expenses are for home care assistance (personal care, homemaker, companion, etc.), home-delivered meals, and care management. ESP is not a one-size-fits-all program. It is flexible in order to provide the right services, in the right amounts, at the right times.

Provider agencies (see list, page 14) deliver these services under contract with Council on Aging. COA handles contracting, program policy development, financial administration, information technology, quality improvement, communications, data collection and analysis. As southwestern Ohio's Area Agency on Aging, COA is charged with identifying, planning, facilitating and monitoring services to improve quality of life for older adults, including those living in Warren County.



*Some services were consolidated for formatting purposes. Detailed expense information for each service can be found on the adjacent page.

How Your Tax Dollars Are Spent

Expenses			
Service	Clients Served	Service Units	Cost
Home Care Assistance	1,382	121,759 <i>hours</i>	\$2,691,471
Emergency Response System	1,344	12,683 <i>months of rentals</i>	\$278,612
Home-delivered Meals	1,341	248,740 <i>meals</i>	\$1,656,302
Medical Transportation	347	9,398 <i>one-way trips</i>	\$409,514
Minor Home Repairs	117	128 <i>repairs</i>	\$93,776
Adult Day Service	57	3,149 <i>hours</i>	\$168,309
Independent Living Assistance	34	495 <i>hours</i>	\$12,290
Environmental Services	27	63 <i>jobs</i>	\$27,565
Adult Day Transportation	16	7,439 <i>miles</i>	\$18,656
Care Management	2,402	N/A	\$1,058,146
Intake and Assessment	N/A	N/A	\$74,070
Administration	N/A	N/A	\$406,500
Total Expenses			\$6,895,211
Revenue			
Federal and State			\$303,215
Client Donation			\$26,988
Client Co-payment			\$204,022
Warren County Elderly Services Levy			\$6,360,986
Total Revenue			\$6,895,211

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The State of Aging in Warren County

In just a few years – by 2015 – for the first time in US history, people age 65 and older will outnumber children under age five. This is just one of the many ways the aging of our population will affect society. According to the 2010 U.S. Census, 11 percent of Warren County’s population is age 65 and older and nearly one in five Warren County households includes at least one person who is 65 or older. But by 2030, projections from Miami University show this population growing by more than 160 percent. (Scripps Gerontology Center at Miami University and U.S. Census)

Though their numbers are much smaller, the “oldest old” – those age 85 and older – are poised for a population explosion. From 2010-2020, Warren County’s 85+ age group will grow by about 60 percent. Looking farther out to 2030, Scripps projects growth of more than 150 percent.

With advanced age comes an increased risk of disability (and need for care). Among Warren County residents age 65 and older, 33 percent have a disability. (U.S. Census)

While age and disability are increasing, the number of potential caregivers has been decreasing. Family and friends will continue to provide long-term care, but families today are smaller, more spread out, and often unable to provide the level of care needed by their aging loved ones.

When help is needed, in-home care is the most compassionate and cost-effective choice. For seniors who can’t afford to pay for private care, yet don’t qualify for Medicaid, the Warren County Elderly Services Program is a lifeline. This is a large group. Among Warren County seniors who received publicly-funded in-home care services in 2012, 241 were served by PASSPORT (Ohio’s Medicaid in-home care program), while nearly 10 times as many received care through Warren County ESP.

Warren County is fortunate to have a program that goes a long way toward meeting the community need to help people of modest means with compassionate, cost-effective home-based care.

Number of Clients Served



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Where Clients Live

Jurisdiction	Clients Served	Jurisdiction	Clients Served
Lebanon	332	South Lebanon	84
Mason	276	Wayne Township	68
Franklin (City)	273	Morrow	52
Deerfield Township	210	Union Township	49
Franklin Township	205	Salem Township	48
Turtle Creek Township	179	Waynesville	44
Hamilton Township	159	Middletown	43
Clearcreek Township	92	Harlan Township	28
Springboro	91	Other	80
Carlisle	89		
Total			2,402

Outcomes*

Reasons why clients leave the program

We are proud of the fact that only a tiny fraction of ESP clients leave because they are dissatisfied with the program. More than a quarter of our clients remain on the program until they die. Forty-three percent of clients leave the program because of changes in their health or how/where they receive care. Some of these clients improve to a point where they no longer require services or can receive care from a family member or friend, while others need more intensive services and move to a program such as PASSPORT, hospice or into a nursing home.

What the Colors and Categories Mean:

Green: Desired outcomes. (Note: Deceased is a good outcome because it means the client stayed in his or her home until death.)

Orange: Less desirable, neutral or unspecified outcomes.

Red: Undesirable outcomes.

Client Non-Compliant examples include:

- Client behavior unresolved
- Delinquent balance
- Refused or declined service
- Refused to provide financial information or pay co-payment
- Unable to contact

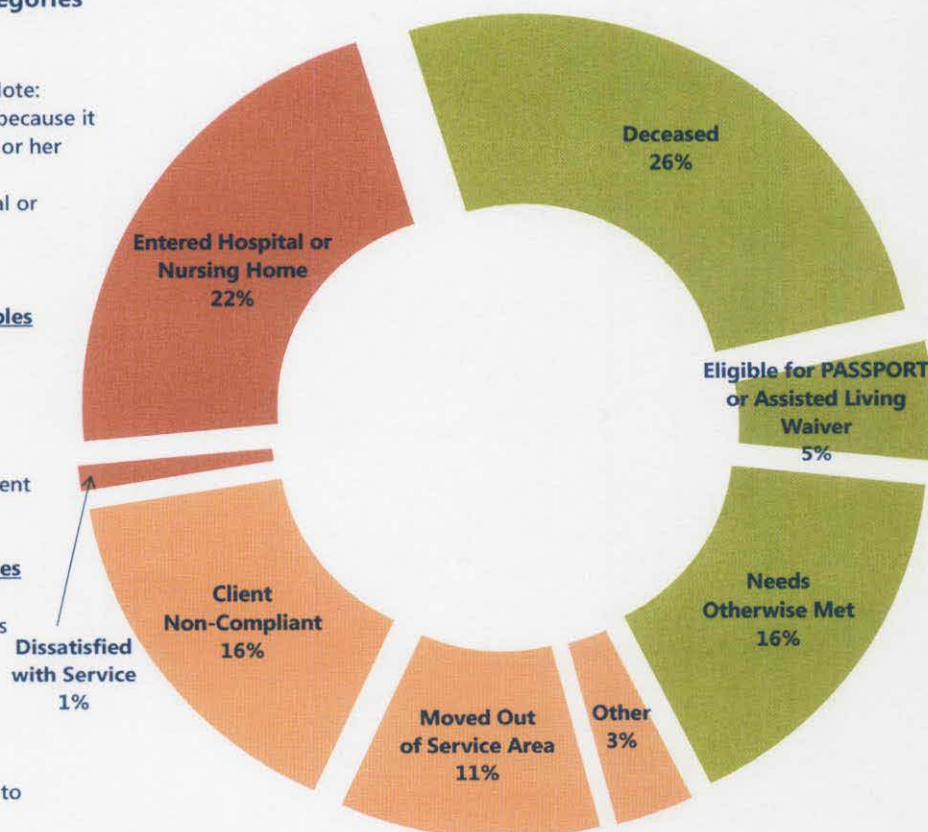
Need Otherwise Met examples include:

- Assistance from family/friends
- Condition improved
- Entered hospice
- Transferred/enrolled in PACE

Other

- Disenrollment reason unique to individual

*Total does not equal 100 due to rounding.



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Warren County Elderly Services Program Providers

With valid contracts between 1/1/12 - 12/31/12

A Miracle Home Care
Active Day of Cincinnati
Algo Termite & Pest Control
All Gone Termite & Pest Control, Inc.
American Ramp Systems
Assisted Care by Black Stone
Charter Home Services
Cincinnati Area Senior Services, Inc.
Clinton County Adult Day Center, Inc.
Comfort Keepers #178
Comprehensive Health Care Services
Derringer Company*
Emerson Heating & Cooling Company
Guardian Medical Monitoring, Inc.
Helping Hands Healthcare, Inc.
Home First Non-Medical
Interim HomeStyles of Greater Cincinnati, Inc.
Jewish Family Service
Lifeline Systems Company
Meda-Care Transportation, Inc.
MedAdapt Ltd.
Middletown Area Senior Citizens, Inc.
Milt's Termite & Pest Control
Nurses Care, Inc.
Otterbein Lebanon Adult Day Service
Personal Touch Home Care of Ohio, Inc.
Rural/Metro Helpline
Safeway Safety Step
Senior Independence
Senior Resource Connection
The Deaconess Foundation
Thermal-Shield, Inc
Tri-State Maintenance
Universal Transportation Systems (UTS)
VRI
Warren County Community Services, Inc.

*Derringer Company is a meals contractor for Council on Aging, but does not provide direct client services.



Left: Shirley with her ESP care manager, Jean

“I’ve had a lot of health problems in the past year,” Shirley said. “I’ve always had a lot of pep, so it’s been hard. But it’s why I called for more services. I didn’t want my kids to have to leave their work to take care of me.”

Shirley has received in-home care services through Warren County ESP off and on since 2007. Read her story on Page 5.



Warren County
Elderly Services Program
(513) 695-2271



Council on Aging
of Southwestern Ohio
Answers on Aging

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